

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received
MAR 16 2023
Office of Accountability

Agency Name:	Oneonta City School District	Otsego
Mailing Address:	31 Center Street	County
	Oneonta, NY 13820	

Agency Code: 471400010000

Amendment #: 002

Project Number: 5880-21-2410

Contract #:

Contact Person: Lisa J. Weeks

Tel: 607-433-8200, ext 1303

E-mail Address: lweeks@oneontacsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/8/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 4/5/2023

Finance: 4/7/23 cc
Logged

4/7/23 mlc
Approved

RECEIVED

APR 07 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Grant Administrator-Focused on curriculum/professional development and data tracking(Annual stipend \$4,000 x 2 years)/Curriculum Coordinator-Summer curriculum work (+\$4,247)/Kindergarten LTA's based on personnel appointed to those positions (-\$15,000)/Actual salary of additional 3rd grade teacher (-\$6,431)/Actual salaries of MS AIS teacher (+\$35,737)	5/b 47984 \$47,990	\$21,431
16 - Support Staff Salaries	Grant Administrator-Focused on financial reporting and tracking(Annual stipend \$4,000 x 2 years)/Summer School nurse shared with another program(-\$6,000)	\$8,000	\$6,000
40 - Purchased Services	Day Automation-Updated cost since original quotation and reallocation of RTEM Grant offset	\$67,581	
45 - Supplies & Materials	Summer school supplies absorbed in general		\$4,000
46 - Travel Expenses			
80 - Employee Benefits	Decrease in actual benefit cost for Custodial Worker (-\$25,281)/Decreased employee benefit costs for Instructional employees Decrease in actual summer school employee benefit costs (-\$10,000)/Actual & Projected benefits for transportation supervisor (-\$7,000)		\$92,140
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 123,571	(-) \$ 123,571
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,911,166	
	Proposed Amended Total:	\$ 2,911,166	